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YOUTH CRIME ACTION PLAN – PROJECT OUTLINE TEMPLATE

PROJECT OUTLINE - £65,000 YCAP PACKAGE

(No more than 1,500 words in total)

1. Project name and description.

Provide a description of each project that you propose to fund using the £65,000 in 2008/2009. For the key principles of each project please see Annex A.

The Responsive Engagement and Prevention Project (REPP) will focus on principle's b and c.

b. Using street based teams to tackle groups of young people involved in crime and disorder. The project will be based on a partnership made up of Integrated Youth Support Services (IYSS - including 3 mobile units and TYS workers), Police, ASB team, Neighbourhood Enforcement Service, Voluntary Sector, Housing and Fire Services. The project will provide responsive street based approaches to hot spot areas within the borough, incorporating additional and visible reparation activity on weekends. The project will also provide a gateway to existing services and Positive Activities on Friday and Saturday nights, and other times when there are locally identified needs.

The project will use local Police / ASB intelligence to identify hot spot areas where groups of young people are involved in anti social behaviour and are at risk of offending. Interventions will address all forms of risk taking behaviour. Neighbourhood Police Joint Action Groups (JAGS) will support the identification of local community needs and concerns. A multi agency team will then be deployed, working through existing venues, projects and mobile units. These teams will have a core make up of Targeted Youth Support workers, dedicated Police officers and ASB officers, but depending on identified need will be supplemented by staff from other agencies / third sector. TYS mobile units will be placed in these "hot spot" areas delivering a range of positive engagement activities. Police officers, and other partners involved, will promote a non negotiable support approach for those young people who are offending or at risk of offending, encouraging attendance on positive activities/ diversionary activities. The project will also link with the use of ASBO's and ABC's to ensure some of the most difficult and persistent young people attend activities and sessions delivered by the TYS teams. Attendance will be monitored and appropriate action taken if these young people fail to comply in order to encourage positive choices. A training programme will also be developed and staff involved in the project will have access to this training, helping professionals improve their understanding of each others roles.

The project will have strong links with our four Integrated Service Area (ISA) teams. ISA teams deliver an integrated range of services to children and young people through a locality based model. The ISA's will involve a range of services and agencies within their areas to ensure the project is cohesive and responsive. Services are already developing approaches based upon the "Think Family" model and will be involved in the development of the FIP approach. ISAs have also developed Youth Provider Forums that include young people. These identify areas of need and joined up service delivery.

There are a range of involvement and participation mechanisms already existing and this project will utilise these where appropriate. In addition there will be additional consultation to assess the impact on the local community and what young people would like to do in their area. This will also involve groups of vulnerable young people who are a part of the IYSS participation group.

Principal c - tackling anti-social behaviour at school closing time

The project, using similar process as in “b” will also address this issue, again based upon local intelligence. This will build upon existing work and particularly look at anti social behaviour at specific times of the year, especially in the lead up to school holidays and diversionary work around October half term and November 5th, where local analysis shows increased anti social behaviour and fire setting.

Stockton on Tees has a well established positive activities programme which commissions local voluntary organisations to deliver within their own communities. YCAP monies will be used to extend and further develop this approach. The project will also deliver a range of educational programmes relating to issues such as drug and alcohol misuse, sexual health, community cohesion, ASB and knife crime.

Where appropriate the project will employ young people in the delivery and support them obtain youth work qualifications. It is envisaged that some of these young people will have been involved with the Preventions Team and or/YOS.

Intergenerational work will also be a key element of this project helping to improve the community perception of young people in relation to crime and ASB within local communities.

The project will have an intensive intervention element working with young people who are known to services and are extremely resource intensive. This will be developed as part of 2009-11 funding based upon the FIP approach.

2. Project timescales (including proposed start dates and key milestones).

Provide timescales for each project and where appropriate provide details of the number of activity that will be delivered in the current financial year.

October 08 – (utilising the existing PAYP partnership planned delivery)

- Establish action group with partners
- Gather intelligence
- Consult young people and communities
- Develop programmes
- Purchase equipment
- Deliver October programme
- Consult with voluntary and community sector
- Deliver high profile events to launch project and consult communities

November 08

- Commence delivery in identified areas
- Set up SLA's with voluntary sector and commence delivery
- Establish links with preventions panel and using CAF referral

November 08 to January 09

- Deliver three month programme
- Continue to gather intelligence

January 09

- Evaluate delivery
- Evolve delivery plan, address any key areas
- Celebrate success

February 09 – March 09

- Continue to deliver, evaluate respond to development needs

November 08 – April 09

- 64 sessions run over period
- 500 young people engaged with project
- 350 young people engaged with project on more than one occasion
- 35 referred for additional support through panels and ISA teams

3. Project outcomes

For each project please outline the quantifiable and tangible outcomes expected and the impact that projects will have.

This project will enable us to deliver and increased street presence at times and places where young people are at risk of being involved in disorder and ASB. Interventions will improve outcomes for young people and thereby contribute to improved safety and reduced fear of crime for local neighbourhoods.

- Reduction in anti social behaviour and crime (esp. First time entrants)
- Reduction in street drinking and associated ASB
- Contribute to the reduction of NEET young people
- Increase participation in Positive activities
- Improved relationships between services and local communities
- Improved community perception of young people
- Residents feeling safer within their communities
- Improved engagement with young people
- Increase in young people being involved in delivering projects.
- Improved intergenerational relationships.
- Positive feedback from young people and communities
- Positive press and media coverage
- Support young people through transitions
- Reduction of risk taking behaviour
- Reduction in teen parents and teen pregnancy.

4. Strategic responsibility

Detail how the projects will report to the Children and Young People Strategic Partnership / Children's Trust and Community Safety Partnership/ CDRP.

Stockton-on Tees has an existing and cohesive partnership structure. The Children's Trust Board (CTB) and Safer Stockton Partnership (CDRP) are well established and report to the LSP.

A project team of key partners has been established and will oversee and monitor implementation. This group will report to the YOS Management Board, Safer Stockton Partnership and CTB (through the Positive Contribution and Economic Well Being outcome group).

5. Budget

Please provide a breakdown of the budget for each project

£20k additional dedicated police presence.
£5k Reparation work (4 sessions per weekend)
£10,100k Street Based TYS (3x Workers delivering 3 sessions per week for 23 weeks)
£4,500 Y Bus drivers ((2x Drivers delivering 3 sessions per week for 23 weeks)
£2,400 Senior TYS worker (9 hours per week x 23 weeks)
£4k Mobile unit Servicing and Fuel
£3k Delivery equipment (including “beer goggles” and games console)
£10 k ASB Team / Neighbourhood Enforcement Officers
£1k Joint Training
£5k Commissioning and purchasing

6. Contact details

Provide contact details for the lead officer and the organisations involved in the delivery of each project.

Terry Frank
Manager, Integrated Youth Support Service

7. Proposal Sign off

Position **Chair of CDRP**

Name

Signed.....

Position **Chair of Children’s Trust**

Name

Signed.....

Completed project outline forms should be emailed to Matt.Collins@dcsgsi.gov.uk by no later than **10th October 2008**

If it is not possible to send electronically:

- please fax completed project outline forms to: 0207 273 4931

- or send a hard copy

Matt Collins
Youth Taskforce
4th Floor
Sanctuary Buildings
Great Smith Street
London
SW1P 3BD

If you have any queries, please ring Matt on: 0207 273 4931

YOUTH CRIME ACTION PLAN – PROJECT OUTLINE TEMPLATE

PROJECT OUTLINE – £25,000 POSITIVE ACTIVITIES ON A FRIDAY AND SATURDAY NIGHT (no more than 1,000 words in total)

1. Project name and description.

Provide an outline of how you will deliver positive activities on a Friday and Saturday night. Detail the range of activities that will be delivered and the organisations that will be involved.

Stockton on Tees has a well established Positive Activities Programme which is delivered in partnership with street based teams to tackle groups of young people involved in crime and disorder, and other forms of risk taking behaviour.

This project will link in with the YCAP street based initiative (REPP). REPP will provide responsive street based engagement of young people and pro-actively encourage involvement in positive activities programmes delivered on a Friday and Saturday evening (or other locally identified “hot spot” time). In addition a network of services through our integrated services development will be able to encourage / refer young people where appropriate using existing pathways.

In order to ensure that meaningful and attractive activities and events are delivered on a flexible and responsive basis we will use an existing “Fast track” commissioning process using a Service Level Agreement systems already established by PAYP. This system already has a network of providers, primarily from the third sector.

This project will be driven by local need through existing consultation and intelligence activity.

The project will build on already existing successful projects as well as develop new initiatives, for example:

- Right Trax project will engage YP on Friday evening. Accredited motorcycle courses will then be run on Saturdays and Sundays for young people invited onto the project. Places on the course will be linked to improved behaviour, ASBO's, ABC's etc. Places will be withdrawn for actions involving ASB, drinking etc on evenings over the weekend.
- Stockton Activities for All (SAFE) – a diversionary programme developed with young people and local partners including Police, ASB Team, Fire Service Safeguarding Board, Extended Schools, Safe in Tees Valley, Community Voluntary Partners Programme, TFM Radio Station. This will include:
 - *LIFE project run by the fire services, progressing to Give Life a Lift Fire Service incorporating Personal Development based on development of employability with progression to the Fire Service Cadets*
 - *TFM SWEET night at a local club themed around Fire Safety, ASBO, Criminal Damage*
 - *SAFE AS event Zanzibar Night club, targeted event up to 2000 participants DJ Competition, Graffiti Wall, Breakdancing. KICK football*
 - *Distribution of tickets for Bowling and Cinema to targeted families*

- Weapons Awareness: 3 staff from partnership - Police Schools Liaison Officer, YOS worker and Voluntary Sector BME Project worker are to be trained to deliver Be Safe Home Office Accredited programme to be delivered for targeted young people.
- Targeted programmes based on successful Skinner Street Personal Development Community Cohesion Citizenship programme jointly delivered by TYS/ASB Team.
- KICK football delivered in Targeted Communities engaging young people on weekends linked to ISA/Extended School activities.
- Army Cadets Scheme supported by TYS staff targeting 24 young people with x 2 Residential weekend with progression to Cadets week long camp for top 4 participants (Potential to expand)
- Partnership work with BROOK delivering Young Men's sexual health programme targeting 30 young men in hotspot areas.

Participants of the programmes will be encouraged to access Volunteering Opportunities and accreditation through the Volunteer Development group.

2. Co-ordination with police activity

Please detail how the delivery of positive activities will be co-ordinated with police activity. Please outline how the target neighbourhood will be identified.

As noted within the REPP street based approach, the Police are an integral part of the planning and delivery of these interventions. Police / ASB intelligence along with Neighbourhood Police Joint Action Groups (JAGS) will identify hot spot areas enabling effective targeting of projects/ location of mobile activities.

In addition, Police representation at a senior level on the Project Team will ensure that a robust planning and review process is in place to ensure the maximum benefits from co-ordinated activity.

3. Involvement of young people

Detail how young people will be engaged in deciding the activity to be delivered in the identified neighbourhood

There are a range of involvement and participation mechanisms already existing and this project will utilise these where appropriate. Youth Providers forums that include young people have been established as part of the Integrated Service Area development and these will enable increased engagement about local issues and gaps in services. In addition there will be additional consultation processes to assess the impact on the local community and establish what young people would like to do in their area. This will also involve groups of vulnerable young people who are a part of the IYSS participation group.

4. Project timescales (including proposed start dates and key milestones).

Provide timescales for the project including start dates and key milestones.

October 08

- Establish action group with partners
- Gather intelligence
- Consult young people and communities
- Develop programmes
- Purchase equipment (if required)
- Deliver October programme
- Consult with voluntary and community sector
- Deliver high profile events to launch project and consult communities

November 08 – March 09

- Commence delivery in identified areas
- Set up SLA's with Voluntary sector and commence delivery
- Establish links with Preventions panel and using CAF referral

5. Project outcomes

For each project please outline the quantifiable and tangible outcomes expected and the impact that projects will have.

This project will enable us extend the opportunity for young people to engage in positive activities at times and in places where young people are at risk of being involved in disorder and ASB. Interventions will improve outcomes for young people and thereby contribute to improved safety and reduced fear of crime for local neighbourhoods.

- Reduction in anti social behaviour and crime (esp. FTE)
- Reduction in street drinking and associated ASB
- Contribute to the reduction of NEET young people
- Increase participation in Positive Activities
- Improved relationships between services and local communities
- Improved perception of young people
- Increase in young people being involved in delivering projects.
- Improved intergenerational relationships.
- Positive feedback from young people and communities
- Positive press and media coverage
- Support young people through transitions
- Reduction of risk taking behaviour, including sexual health issues

6. Strategic responsibility

Detail how the projects will report to the Children and Young People Strategic Partnership / Children's Trust and Community Safety Partnership/ CDRP.

Stockton-on Tees has an existing and cohesive partnership structure. The Children's Trust Board (CTB) and Safer Stockton Partnership (CDRP) are well established and report to the LSP.

A project team of key partners has been established and will oversee and monitor implementation. This group will report to the YOS Management Board, Safer Stockton Partnership and CTB (through the Positive Contribution and Economic Well Being outcome group).

7. Budget

Please provide a breakdown of the budget for the project.

The resources would be allocated via a planned and responsive commissioning approach, based upon existing PAYP processes. This will enable maximum flexibility in responding to emerging issues / needs and has proved effective within existing PAYP delivery.

8. Contact details

Provide contacts details for the lead officer for the delivery of the project.

Terry Frank
Manager, Integrated Youth Support Service

9. Proposal Sign off

Position **Chair of CDRP**

Name

Signed.....

Position **Chair of Children's Trust**

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